2021

CERTIFICATE

To the Clerk of Phillips County, State of Kansas We, the undersigned, officers of Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determin		2			**************************************		
Allocation MVT, RVT,1	6/20M Vehicle Ta	3					
Schedule of Transfers		4					
Statement of Indebt. & L	ease/Purchase	5	thi .				
Fund	K.S.A.						
General	17-1344	6	4,589	3,130	10188		
Debt Service	10-113		4,307	3,130	10108		
Totals		XXXXXXXXX	4,589	3,130	1 180		
Budget Summary		8	1,505		County Clerk's Use Only		
Neighborhood Revitalizat	ion Rebate			F	263339		
Assisted by: Address: Email:		Le Sty	mon Thanie El	Asta intla			
Attest: 10-16 County Clerk CPA Summary	_, 2020 [DDWsel]	0	Gover	ning Body			

Amount of Levy

Kirwin Cemetery District Phillips County

Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	3,075
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020:	0	
5.	5a. Personal property 2020 + 101,644 5b. Personal property 2019 - 119,091 5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2020: (Use Only if > 0) 28:	2_	
7.	Total valuation adjustment (sum of 4, 5c, 6)	2	
8.	Total estimated valuation July, 1,2020 2,633,298		
9.	Total valuation less valuation adjustment (8 minus 7) 2,633,016	5	
10.	Factor for increase (7 divided by 9) 0.00011	<u>l_</u>	
11.	Amount of increase (10 times 3)	+ \$ _	0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	3,075
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	3,075
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	55
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication's	tion'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	3,130

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Amount of Levy

Kirwin Cemetery District Phillips County

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	+ \$	3,0	75
2.	- Land Market	- \$	3	0
3.	Tax levy excluding debt service	\$	3,0	75
	2020 Valuation Information for Valuation Adjustments			
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: +			
5.	Increase in personal property for 2020:			
	5a. Personal property 2020 + 101,644			
	5b. Personal property 2019 - 119,091			
	5c. Increase in personal property (5a minus 5b) + 0			
_	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2020: 282			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July, 1,2020 2,633,298			
9.	Total valuation less valuation adjustment (8 minus 7) 2,633,016			
	2,633,016			
10.	Factor for increase (7 divided by 9) 0.00011			
1.1	A (10 · · · · · · · · · · · · · · · · · · ·			
11.	Amount of increase (10 times 3)	- \$		0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,07	75
		Ψ	3,0	_
13.	Debt service levy in this 2021 budget			0
14	2021 budget toy law in lading 114			
17.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,07	15
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.01	0
	one see a continual year 2019		0.01	δ_
16.	Consumer Price Index adjustment (3 times 15)	\$	5	55
17	Maximum lawy for hydget year 2021 including 11	20		_
1/.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)			
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,13	0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2020	Year for 2021
Receipts:	12,741	12,868	1,18
Ad Valorem Tax			
Delinquent Tax	3,428	3,075	XXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			20
16/20M Vehicle Tax			11
Commercial Vehicle Tax			
Watercraft Tax			Mariano como como a maria de como a como
LAVTR			
Interest	35	40	
Plot Purchases	320	200	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,783	3,315	320
Resources Available:	16,524	16,183	1,508
Expenditures:	70,021	10,105	1,500
Salaries & Withholding	2,412	2 500	4.000
Fuel	354	3,500	4,000
Postage			
Repairs	66		
Miscellaneous	753	1,500	589
Capital Outlay	72	10,000	***************************************
		10,000	
			Same and the same
	- 14		
			AD
Cash Forward (2021 column)			
fiscellaneous			
oes misc. exceed 10% Total Expenditure			
otal Expenditures	3,657	15,000	4,589
nencumbered Cash Balance Dec 31	12,868		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
019/2020/2021 Budget Authority Amount	20,150	20,150	
		propriated Balance	4,589
	Total Evpenditure	Non-Appr Balance	
	rotar Expenditure		4,589
ONCH!	nament Care D	Tax Required	3,081
Delli	nquent Comp Rate:	1.6%	49
	Amount of 202	0 Ad Valorem Tax	3,130

CPA Summary	

The governing body of Kirwin Cemetery District

Phillips County

will meet on September 1, 2020 at 5:30 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019 Current Year Estimate				ate for 2020 Proposed Budget Year for 2021				
34		Actual		Actual	Budget Authority		Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures				
General	3,657	1.267	15,000	1.175		3,130	1.189		
Debt Service			100				1.10		
				-					
Totals	3,657	1.267	15 000	1.175					
Less: Transfers	3,037	1.20/	15,000	1.175	4,589	3,130	1.189		
Net Expenditures	3,657	ŀ	15,000		4,589				
Total Tax Levied	3,185	F	3,075		XXXXXXXXXXXXXXXX	vv			
Assessed Valuation	2,513,963	į	2,616,441		2,633,298				
Outstanding Indebted	ness,								
Jan 1,	2018		2019		2020				
G.O. Bonds	0	Γ	0	- 1	0				
Revenue Bonds	0	ı	0		0				
Other	0	F	0		0				
Lease Pur. Princ.	0	T T	0		0				
Total	0	F	0	1	0				

^{*}Tax rates are expressed in mills.

Melissa Johnson	
Treasurer	



PUBLIC NOTICE

(First published in The Advocate, Thursday, August 13, 2020) It

NOTICE OF BUDGET HEARING

Ronald K. Lc of lawful age

The governing body of Kirwin Cemetery District Phillips County

will meet on September 1, 2020 at 5:30 p.m. at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

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publication of the		Prior Year Ac	tual 2019	Current Year Estin	mate for 2020	Proposed I	Budget Year for	2021
That said newsp	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate
ter at the post of	General	3,657	1.267		1.175		3,130	Tax Rate*
•	Debt Service					1,507	3,130	1.10
That said newsp								
or monthly, or y								
Not a trade, relig	Totals							
Phillips County,	Less: Transfers	3,657	1.267	15,000	1.175	4,589	3,130	1.189
	Net Expenditures	3,657		15,000		4,589		
The attached wa	Total Tax Levied	3,185		3,075		XXXXXXXXXXXXXXX	ĸ	
said newspaper:	Assessed Valuation	2,513,963		2,616,441		2,633,298		
1st Publication v	Outstanding Indebtedne							
	Jan 1, G.O. Bonds	2018		2019		2020		1
3rd Publication v	Revenue Bonds	0	-	0		0		
	Other	0	1	0		0		
4th Publication v	Lease Pur. Princ.	0		0		0		
Publication Fee	Total	0		0		0	1	
Affidavit, Notary	*Tax rates are express	ad in mills			*		/	
Additional Copie	rax rates are expressi	eu in milis.						
raditional Copie								
Total Dult:	Melissa In	hneon						

Total Publication

Witness my hand this 20 day of

Subscribed and sworn to before me

Notary Public

My Commission Expires

GAYLA McCREER **NOTARY PUBLIC** STATE OF KANSAS

STATE OF KANSAS My App. Exp.